

Mr. Nolan offered the following Resolution and moved on its adoption:

**Borough of Highlands
County of Monmouth**

R-10-177

Resolution - SFY 2011 Emergency Temporary Appropriations #1

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the SFY 2011 budget and no adequate provision has been made in the SFY 2011 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2011 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	1,295,250.00
Sewer Utilty Appropriations:	550,000.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	1,295,250.00
Sewer Utilty Appropriations:	550,000.00
2. That said emergency temporary appropriation will be provided in the SFY 2011 budget under the following titles:

Current Fund Appropriations:	1,295,250.00
Sewer Utilty Appropriations:	550,000.00

See Attached Sheets
3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Ms.Kane and adopted on the following roll call vote:

ROLL CALL:	
MOVED BY:	Mr. Nolan
SECONDED BY:	Ms. Kane
AYES:	Mr. Nolan, Mr. O'Neil, Mr. Francy, Ms. Kane, Mayor Little
NAYS:	None
ABSENT:	None
ABSTAIN:	None

Date: September 1, 2010

CAROLYN CUMMINS, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on September 1, 2010.

Borough Clerk/Deputy Borough Clerk

SFY 2011 EMERGENCY TEMPORARY APPROPRIATIONS: # 1

MUNICIPAL BUDGET

Department	Salaries	Other Expenses	Total
"IN CAPS"			
Borough Council	3,250.00	3,500.00	6,750.00
Borough Clerk	16,000.00	3,000.00	19,000.00
Borough Administrator	15,000.00		15,000.00
Central Services	4,000.00	5,000.00	9,000.00
Financial Administration	20,000.00	2,000.00	22,000.00
Audit		34,000.00	34,000.00
Assessment of Taxes	4,000.00	2,000.00	6,000.00
Collection of Taxes	11,000.00	2,000.00	13,000.00
Legal Services & Costs		20,000.00	20,000.00
Municipal Prosecutor	3,000.00		3,000.00
Engineering Services		5,000.00	5,000.00
Public Building & Grounds		10,000.00	10,000.00
Shade Tree Commission			0.00
Planning Board	1,000.00	5,000.00	6,000.00
Zoning Board	1,000.00	5,000.00	6,000.00
Insurance:			
Group		375,000.00	375,000.00
Other			0.00
Workmen's Compensation			0.00
Uniform Fire Safety	7,000.00	2,000.00	9,000.00
Fire		18,000.00	18,000.00
Police	250,000.00	7,000.00	257,000.00
Dispatch	23,000.00		23,000.00
Municipal Court	12,000.00	3,500.00	15,500.00
First Aid		3,000.00	3,000.00
Public Defender	600.00		600.00
Emergency Management	700.00	8,000.00	8,700.00
Streets & Roads	20,000.00	4,000.00	24,000.00
Snow Removal	22,000.00	33,500.00	55,500.00
Monmouth County Regional Health Commission		15,000.00	15,000.00
Enviromental Commission		200.00	200.00
Dog Control		2,000.00	2,000.00
Beachfront Maintenance			0.00
Parks & Playgrounds			0.00
Celebration of Public Events		500.00	500.00

Community Center	47,000.00	3,000.00	50,000.00
Code Enforcement	10,000.00	3,500.00	13,500.00
Code Enforcement - Substandard Housing		5,000.00	5,000.00
Sanitation	60,000.00	2,000.00	62,000.00
Monmouth County Reclamation Center		40,000.00	40,000.00
Construction Code Official	10,000.00	500.00	10,500.00
Mechanical Garage	10,000.00	12,000.00	22,000.00
Condo Services		6,000.00	6,000.00
Accumulated Leave			0.00
UTILITIES:			
Electricity			0.00
Street Lighting		7,000.00	7,000.00
Telephone		3,000.00	3,000.00
Water		2,000.00	2,000.00
Natural Gas		5,000.00	5,000.00
Telecommunications			0.00
Gasoline & Diesel		10,000.00	10,000.00
Fire Hydrants		15,000.00	15,000.00
Deferred Charges:			
Social Security System		30,000.00	30,000.00
DCRP		500.00	500.00
TOTAL INSIDE "CAP"	550,550.00	712,700.00	1,263,250.00
"OUTSIDE CAPS"			
Recycling Tax		3,000.00	3,000.00
Stormwater Management		10,000.00	10,000.00
PERS			0.00
PFRS			0.00
GRANTS:			
Smart Growth Planning Grant - ANJEC			0.00
ANJEC		2,333.00	2,333.00
Borough Share		1,667.00	1,667.00
D.D.E.F.			0.00
TOTAL OUTSIDE "CAP"	0.00	17,000.00	17,000.00
SUB-TOTAL APPROPRIATIONS			
Statutory Additions:			
Capital Improvement Fund		15,000.00	15,000.00
SUB-TOTAL STATUTORY ADDITIONS	0.00	15,000.00	15,000.00
TOTAL TEMPORARY MUNICIPAL BUDGET	550,550.00	744,700.00	1,295,250.00
SEWER UTILITY:			
Operating:	20,000.00	500,000.00	520,000.00
Insurance:			
Group		25,000.00	25,000.00
Other			0.00
Workmen's Compensation			0.00
Capital Improvements:			
Improvements to Sewer System			0.00
Statutory Expenditures:			
PERS			0.00
Social Security System		5,000.00	5,000.00
Unemployment Compensation			
Insurance			0.00
Total Water Sewer Utility	20,000.00	530,000.00	550,000.00